

NATIONAL INSTITUTES OF HEALTH
History Of Obligations By Total Mechanism *
FY 1997-FY 2006
(Dollars in Thousands)

Mechanism	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 Actual	FY 2004 Comp. 1/	FY 2005 Appropriation	FY 2006 Estimate
Res. Project Grants	\$7,154,107	\$7,786,920	\$8,779,019	\$10,118,249	\$11,595,311	\$12,995,051	\$14,239,043	\$15,165,836	\$15,168,977	\$15,438,277	\$15,494,307
Research Centers	1,088,546	1,161,103	1,380,117	1,547,152	1,859,600	2,123,723	2,425,448	2,545,972	2,540,606	2,686,712	2,749,049
Other Research	582,625	631,244	808,100	1,013,499	1,240,917	1,450,750	1,587,841	1,651,823	1,601,179	1,642,677	1,649,359
Subtotal Res. Grants	8,825,278	9,579,267	10,967,236	12,678,900	14,695,828	16,569,524	18,252,332	19,363,631	19,310,762	19,767,666	19,892,715
Research Training	416,992	427,958	509,185	539,510	589,624	650,686	711,441	740,506	744,713	762,247	764,483
R & D Contracts	790,324	793,746	1,067,197	1,147,672	1,387,989	1,642,046	2,299,140	2,691,897	2,824,371	2,636,759	2,766,846
Intramural Research	1,346,127	1,434,635	1,564,547	1,746,220	1,952,319	2,225,292	2,564,664	2,658,853	2,653,018	2,768,684	2,791,766
Res. Mgt. & Support	479,297	487,229	542,188	600,203	692,508	786,647	927,297	977,771	1,033,476	1,079,203	1,090,058
Cancer Control	231,918	249,897	306,734	389,425	459,482	501,208	533,173	529,980	529,980	529,980	530,730
Construction	22,887	22,891	32,734	76,181	78,000	117,600	496,782	118,148	118,508	178,560	30,000
Library of Medicine	150,107	161,606	181,014	213,730	239,068	275,395	299,771	310,165	308,476	315,146	318,091
Office of the Director	285,863	295,194	255,584	281,587	212,482	234,784	266,161	327,267	327,089	358,046	385,195
Subtotal	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	23,003,182	26,350,761	27,718,218	27,850,393	28,396,291	28,569,884
Buildings & Facilities	221,978	234,436	216,856	140,311	205,756	114,839	305,628	303,254	106,972 2/	118,224 2/	89,900 2/
Total	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,118,021	26,656,389	28,021,472	27,957,365	28,514,515	28,659,784
VA/HUD Superfund					62,850	70,212	83,515	78,300	78,309	79,842	80,289
Total Budget Authority	12,770,771	13,686,859	15,643,275	17,813,739	20,575,906	23,188,233	26,739,904	28,099,772	28,035,674	28,594,357	28,740,073

"Obligations for actual years exclude lapse.
Actual Obligations include VA/HUD Superfund
Includes funds for Type I Diabetes Initiative
1/ FY 2004 Comparable includes all transfers and comparable adjustments.
2/ Includes the B & F appropriation plus the following included in NCI -- FY 04: \$8,000,000; FY 05: \$7,936,000; FY 06: \$8,000,000.